

**Dixie County Clerk of Court
Clerk to the Board
Adopted Budget FY 2015-2016**

Revenues

160	36000	TRANSFER FROM BOCC	-300,754
Total Budgeted Revenues			-300,754

Expenditures

206 FINANCE/TAXATION (CLERK)			
206	51100	EXECUTIVE SALARIES	42,980
206	51200	REGULAR SALARIES & WAGES	127,040
206	51300	OTHER SALARIES & WAGES	8,477
206	52100	FICA TAXES	13,655
206	52200	RETIREMENT CONTRIBUTIONS	20,879
206	52300	LIFE & HEALTH INSURANCE	28,323
206	53100	PROFESSIONAL SERVICES	18,000
206	53200	ACCOUNTING & AUDITING	2,250
206	53400	OTHER CONTRACTURAL SERVICES	7,200
206	54000	TRAVEL & PER DIEM	5,400
206	54100	COMMUNICATION SERVICES	900
206	54400	RENTALS & LEASES	3,600
206	54600	REPAIR & MAINTENANCE	1,350
206	55100	OFFICE SUPPLIES	9,000
206	55200	OPERATING SUPPLIES	5,400
206	55400	BOOKS,PUB,SUBS.MBRSHIPS	900
206	56400	MACHINERY & EQUIPMENT	5,400
Total Budgeted Expenditures			300,754