

**Dixie County Clerk of Court  
Clerk to the Board  
Adopted Budget FY 2016-2017**

**Revenues**

160	36000 BCC REQUISITION	-325,754
<b>Total Budgeted Revenues</b>		<b>-325,754</b>

**Expenditures**

206 FINANCE/TAXATION (CLERK)		
206	51100 EXECUTIVE SALARIES	42,980
206	51200 REGULAR SALARIES & WAGES	142,900
206	51300 OTHER SALARIES & WAGES	8,000
206	52100 FICA TAXES	14,900
206	52200 RETIREMENT CONTRIBUTIONS	22,124
206	52300 LIFE & HEALTH INSURANCE	38,000
206	53100 PROFESSIONAL SERVICES	18,000
206	53200 ACCOUNTING & AUDITING	1,700
206	53400 OTHER CONTRACTURAL SERVIC	5,200
206	54000 TRAVEL & PER DIEM	5,400
206	54100 COMMUNICATION SERVICES	900
206	54400 RENTALS & LEASES	3,600
206	54600 REPAIR & MAINTENANCE SVS.	1,350
206	55100 OFFICE SUPPLIES	9,000
206	55200 OPERATING SUPPLIES	5,400
206	55400 BOOKS	900
206	56400 MACHINERY & EQUIPMENT	5,400
<b>Total Budgeted Expenditures</b>		<b>325,754</b>